

# Lutz K8 PTSA

## 2021-2022 School Year in Review



"Making every child's potential a reality."

### Membership:

- 506 total
  - 60% INCREASE from last year – that is an additional 190 members!
  - 152 Student Members
  - 90 Faculty Members – 100% faculty support THANK YOU!
  - 18 Business/Community Members
  - 21 Grandparent Members – AMAZING SUPPORT!

**Sponsorships:** \$10,400 with 17 level sponsors – THANK YOU TO OUR LOCAL BUSINESSES!

### Fundraisers:

- We raised almost \$29,000 with our two major fundraisers this year! We also started the year with \$15,000 raised the prior year.
  - \$21,000 was given directly to Lutz K8 School to be used to purchase classroom technology for our teachers.
  - \$2830 was given directly to Lutz K8 School to support emergency technology needs.
  - \$2500 was used to provide our Head Custodian with new tools and equipment.
  - \$10,000 was spent purchasing 10 picnic tables for our middle school students.
  - \$7670 was used to support various PTSA programs.

### Faculty Grants:

- *Teacher Grants:* A total of \$8500 was awarded in the fall to 50 teachers.
- *Specials Grants:* We donated \$2000 to directly support PE, Music, Art, Media Center, Spanish, Agriculture, Tech, and Theater.
- *Teacher Fundraiser Incentive:* A total of \$2208 was given to all of the grade levels for supporting our spring fundraiser.

Your PTSA donated a total of **\$12,708 directly** to teachers

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### Faculty Support:

- Parent/Teacher Conference Night Dinners (3): We spent \$1950 providing dinners and snacks for our teachers and staff.
- Teacher Appreciation Week: Every May we celebrate our amazing teachers and staff with an entire week recognizing their dedication and hard work. We spent \$2000 making the week AMAZING for our staff.

### PTSA Programs:

- *Coffee & Conversation with the Principal:* We hosted 3 different events this year.
- *The Den:* We provided \$225 in direct support. The Den has its roots in our initial food security grant work from 2020 and continues to grow. Items such as shirts, underwear, socks, shoes, toiletries, or healthy snacks are available to anyone in need. It is 100% private and confidential and it is available to all students.
- *Leopard Literacy:* This program is in its second year. We sent home 746 books with students for winter break and donated 240 books to our media center. These books were free of charge and meant to help promote the importance of literacy.
- *PAWS Store & Events:* We supported 8 PAWS store opportunities and 6 PAWS Events for our students.
- *After School Programs:* We were able to resume our after-school clubs this spring! We offered three clubs and had 54 students participate.

### Certificates & Awards:

- FL PTA 100% Faculty Membership
- FL PTA Early Bird
- FL PTA Grandparent Silver
- 2020-2022 National PTA School of Excellence

### Grants: Lutz K8 PTSA was awarded TWO grants totaling \$6000.

- FL STEM Grant - \$5000. We used these funds to host 4 separate after school sessions that focused on STEM for our middle school students. Any funds left over were used on much needed supplies for our middle school science and technology teachers.
- Literacy Grant - \$1000. These funds will be used for summer reading literacy kits that students will receive at the end of the school year to encourage reading and writing during the summer break.

*Thank you for all of your support this year!*